

**ST. PIUS X PARISH: SUMMARY OF RECEIPTS AND PAYMENTS 2024**  
with comparative figures for 2023

	2024	2023
<b>REVENUES</b>		
Offertory	\$ 187,200.00	209,250.00
Building Maintenance and Insurance Fund	24,863.00	41,087.00
Christmas & Easter Collection	11,977.00	12,373.00
Government Grant	7,500.00	7,500.00
Office and Hall Rental	22,862.00	14,205.00
HST Rebates	12,496.00	8,627.00
Baptism, Marriages and Funerals	5,840.00	5,580.00
Stipends - Masses	7,027.00	6,820.00
Interest Income	3,854.00	2,876.00
Votive Candles	5,272.00	5,032.00
Miscellaneous	6,918.00	1,810.00
Other Donations	31,984.00	2,940.00
Sacramental Program Materials	3,722.00	2,675.00
Insurance Proceeds	7,970.00	7,917.00
<b>TOTAL REVENUES</b>	<b>339,485.00</b>	<b>328,692.00</b>
<b>PAYMENTS</b>		
Clergy Salary & Stipends to Other Priests	53,815.00	52,958.00
Lay Staff Salaries	61,773.00	54,636.00
Employee Benefits, CPP, EI	9,336.00	9,207.00
Musicians	28,910.00	23,050.00
Diocesan Assessment	48,146.00	45,465.00
Tax, Insurance, Hydro, Heating	25,279.00	27,329.00
Repairs & Renewals	18,795.00	28,589.00
Deferred Repairs Projects	6,761.00	10,826.00
Repairs after Flooding Incidents	8,970.00	21,700.00
Liturgical/Mass Expenses	14,404.00	4,320.00
Rectory Expenses	11,401.00	10,619.00
Office & Communication	12,157.00	11,885.00
Clergy Health / Pension	11,535.00	11,535.00
Sacramental Preparation Expenses	520.00	883.00
Outdoor Maintenance	7,535.00	5,767.00
Rebatable HST incurred	10,663.00	10,565.00
Capital items	20,979.00	9,806.00
Miscellaneous	7,159.00	3,997.00
<b>TOTAL PAYMENTS</b>	<b>358,138.00</b>	<b>343,137.00</b>
<b>EXCESS (DEFICIENCY) OF</b>		
<b>REVENUES OVER PAYMENTS</b>	<b>\$ - 18,653.00</b>	<b>- 14,445.00</b>

	2024	2023
<b>Special Diocesan Collections Collected</b>		
ShareLife (note 1)	\$ 18,850.00	32,231.00
Holy Land	1,291.00	1,710.00
Pope's Pastoral Works	987.00	355.00
Needs of the Canadian Church	821.00	535.00
Canadian Catholic Missions	1,174.00	1,040.00
Shepherds Trust	2,528.00	2,945.00
Marygrove Camp	1,278.00	595.00
World Mission Sunday	810.00	1,020.00
Mission Co-op	2,975.00	1,645.00
Healing & Reconciliation	757.00	375.00
	<b>31,471.00</b>	<b>42,451.00</b>
<b>Special Diocesan Collections Paid Out - 31,471.00 - 42,451.00</b>		
<b>Net Special Collections Activity \$</b>		

**Notes**

1. In addition to the ShareLife donations collected at the parish, some parishioners make the donations directly to ShareLife. These funds are credited to the parish's campaign results.  
The 2024 ShareLife total is \$46,699 (2023 is \$55,492).
2. These funds earned interest at 3.0%.

**SUMMARY OF ASSETS AT DECEMBER 31, 2024**

with comparative figures at December 31, 2023

	2024	2023
Operating Bank Account	\$ 68,340.00	90,732.00
Funds Invested at Archdiocese (note 2)	94,974.00	92,188.00
Family of Faith Funds invested at Archdiocese (note 2)	32,488.00	31,535.00
<b>Cash, end of year</b>	<b>\$ 195,802.00</b>	<b>214,455.00</b>